

Joint Budget Decision Session - Executive Leader (incorporating Policy, Strategy and Partnerships), in consultation with Executive Member for Finance & Performance

Monday, 13 December 2021

Decisions

Set out below is a summary of the decisions taken at the meeting of the Joint Budget Decision Session - Executive Leader (incorporating Policy, Strategy and Partnerships) and Executive Member for Finance & Performance held on Monday, 13 December 2021. The wording used does not necessarily reflect the actual wording that will appear in the minutes.

Members are reminded that, should they wish to call in a decision, notice must be given to Democracy Support Group no later than 4pm on the second working day after this meeting.

If you have any queries about any matters referred to in this decision sheet please contact Angela Bielby.

4. FINANCIAL STRATEGY 2022/23 TO 2026/27

Resolved: (i) That the feedback from consultation to date, as set out in Annex 3 to the report, be noted.

(ii) That Option 1 be approved and the following be retained for inclusion in the overall budget:

- The 2022/23 revenue savings proposals set out in Annex 1;
- The 2022/23 revenue growth proposals set out in Annex 2; and
- The new schemes for inclusion in 2022/23 to 2026/27 Capital Programme, as set out in Annex 4.

Reason: To confirm that stakeholders have had the opportunity to feed into the budget process at this stage in advance of the finalisation of the Financial Strategy *2022/23 to 2026/27*